

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION
RESOLUTION FP-06-35**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$10,691,000 for one project amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes one SHOPP project for \$10,691,000 that has been amended into the SHOPP by Department action. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$10,691,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for one SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-35	
1 \$10,691,000	In Anaheim at Santiago Boulevard and Nohl Ranch. Repair collapsed slope embankment.	0H2101 12-3577B SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.131	\$1,227,000 \$9,464,000
Orange 12S-Ora-55 17.5/17.6		\$10,006,000		\$10,691,000